

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VIII
Organization Code: 16 008 0300008
Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Department of Education - Bureau of Professional Regulation, Department Account-Publicly Funded Domestic Grants Fund, and D4-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		5,392,000.00	2,123,346.93	7,515,346.93	5,392,000.00	2,123,346.93	0.00	0.00	7,515,346.93	2,939,712.83	4,575,634.10	0.00	0.00	7,515,346.93	2,875,703.95	4,434,101.07	0.00	0.00	7,309,805.02	0.00	0.00	0.00	295,541.91
General Administration and Support	100000000000000	1,925,000.00	678,023.67	2,603,023.67	1,925,000.00	678,023.67	0.00	0.00	2,603,023.67	1,026,524.48	1,576,499.19	0.00	0.00	2,603,023.67	1,010,746.66	1,588,307.47	0.00	0.00	2,599,054.13	0.00	0.00	0.00	3,969.54
General Management and Supervision	100000100001000	1,925,000.00	678,023.67	2,603,023.67	1,925,000.00	678,023.67	0.00	0.00	2,603,023.67	1,026,524.48	1,576,499.19	0.00	0.00	2,603,023.67	1,010,746.66	1,588,307.47	0.00	0.00	2,599,054.13	0.00	0.00	0.00	3,969.54
PS		1,925,000.00	678,023.67	2,603,023.67	1,925,000.00	678,023.67	0.00	0.00	2,603,023.67	1,026,524.48	1,576,499.19	0.00	0.00	2,603,023.67	1,010,746.66	1,588,307.47	0.00	0.00	2,599,054.13	0.00	0.00	0.00	3,969.54
Sub-Total, General Administration and Support		1,925,000.00	678,023.67	2,603,023.67	1,925,000.00	678,023.67	0.00	0.00	2,603,023.67	1,026,524.48	1,576,499.19	0.00	0.00	2,603,023.67	1,010,746.66	1,588,307.47	0.00	0.00	2,599,054.13	0.00	0.00	0.00	3,969.54
PS		1,925,000.00	678,023.67	2,603,023.67	1,925,000.00	678,023.67	0.00	0.00	2,603,023.67	1,026,524.48	1,576,499.19	0.00	0.00	2,603,023.67	1,010,746.66	1,588,307.47	0.00	0.00	2,599,054.13	0.00	0.00	0.00	3,969.54
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	3,467,000.00	1,445,323.26	4,912,323.26	3,467,000.00	1,445,323.26	0.00	0.00	4,912,323.26	1,913,188.35	2,999,134.91	0.00	0.00	4,912,323.26	1,864,967.29	2,845,793.60	0.00	0.00	4,710,750.89	0.00	0.00	0.00	291,572.37
DO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		3,467,000.00	1,445,323.26	4,912,323.26	3,467,000.00	1,445,323.26	0.00	0.00	4,912,323.26	1,913,188.35	2,999,134.91	0.00	0.00	4,912,323.26	1,864,967.29	2,845,793.60	0.00	0.00	4,710,750.89	0.00	0.00	0.00	291,572.37
PROFESSIONAL LICENSURE PROGRAM		281,000.00	2,726,145.19	3,007,145.19	281,000.00	2,726,145.19	0.00	0.00	3,007,145.19	1,157,782.89	1,849,362.30	0.00	0.00	3,007,145.19	1,133,897.15	1,743,061.62	0.00	0.00	2,876,958.77	0.00	0.00	0.00	130,246.42
Processing of applications for licensure examinations	310100100001000	0.00	1,782,738.37	1,782,738.37	0.00	1,782,738.37	0.00	0.00	1,782,738.37	685,053.68	1,097,684.69	0.00	0.00	1,782,738.37	663,882.14	1,054,778.87	0.00	0.00	1,718,661.01	0.00	0.00	0.00	64,077.36
PS		0.00	1,782,738.37	1,782,738.37	0.00	1,782,738.37	0.00	0.00	1,782,738.37	685,053.68	1,097,684.69	0.00	0.00	1,782,738.37	663,882.14	1,054,778.87	0.00	0.00	1,718,661.01	0.00	0.00	0.00	64,077.36
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	281,000.00	943,406.82	1,224,406.82	281,000.00	943,406.82	0.00	0.00	1,224,406.82	472,729.21	751,677.61	0.00	0.00	1,224,406.82	470,015.01	688,222.75	0.00	0.00	1,158,237.76	0.00	0.00	0.00	66,169.06
PS		281,000.00	943,406.82	1,224,406.82	281,000.00	943,406.82	0.00	0.00	1,224,406.82	472,729.21	751,677.61	0.00	0.00	1,224,406.82	470,015.01	688,222.75	0.00	0.00	1,158,237.76	0.00	0.00	0.00	66,169.06
PROFESSIONAL REGULATION PROGRAM		3,186,000.00	(1,280,621.93)	1,905,378.07	3,186,000.00	(1,280,621.93)	0.00	0.00	1,905,378.07	755,405.46	1,149,772.81	0.00	0.00	1,905,378.07	731,060.14	1,102,791.98	0.00	0.00	1,833,852.12	0.00	0.00	0.00	71,325.95
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialties, societies and organizations	310200100002000	3,186,000.00	(2,520,408.00)	665,592.00	3,186,000.00	(2,520,408.00)	0.00	0.00	665,592.00	287,497.00	388,096.00	0.00	0.00	665,592.00	247,834.12	366,428.36	0.00	0.00	614,262.48	0.00	0.00	0.00	51,329.52
PS		3,186,000.00	(2,520,408.00)	665,592.00	3,186,000.00	(2,520,408.00)	0.00	0.00	665,592.00	287,497.00	388,096.00	0.00	0.00	665,592.00	247,834.12	366,428.36	0.00	0.00	614,262.48	0.00	0.00	0.00	51,329.52
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0.00	504,306.21	504,306.21	0.00	504,306.21	0.00	0.00	504,306.21	201,488.92	302,817.29	0.00	0.00	504,306.21	197,880.02	286,469.47	0.00	0.00	484,349.49	0.00	0.00	0.00	19,956.72
PS		0.00	504,306.21	504,306.21	0.00	504,306.21	0.00	0.00	504,306.21	201,488.92	302,817.29	0.00	0.00	504,306.21	197,880.02	286,469.47	0.00	0.00	484,349.49	0.00	0.00	0.00	19,956.72
Renewal of professional identification cards	310200100004000	0.00	735,279.86	735,279.86	0.00	735,279.86	0.00	0.00	735,279.86	286,419.54	448,860.32	0.00	0.00	735,279.86	285,346.00	449,884.15	0.00	0.00	735,240.15	0.00	0.00	0.00	39.71
PS		0.00	735,279.86	735,279.86	0.00	735,279.86	0.00	0.00	735,279.86	286,419.54	448,860.32	0.00	0.00	735,279.86	285,346.00	449,884.15	0.00	0.00	735,240.15	0.00	0.00	0.00	39.71

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		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[6+(-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
Sub-Total, Operations		3,467,000.00	1,445,323.26	4,912,323.26	3,467,000.00	1,445,323.26	0.00	0.00	4,912,323.26	1,913,188.35	2,999,134.91	0.00	0.00	4,912,323.26	1,864,957.29	2,845,753.60	0.00	0.00	4,710,750.89	0.00	9.00	0.00	201,572.37
PS		3,467,000.00	1,445,323.26	4,912,323.26	3,467,000.00	1,445,323.26	0.00	0.00	4,912,323.26	1,913,188.35	2,999,134.91	0.00	0.00	4,912,323.26	1,864,957.29	2,845,753.60	0.00	0.00	4,710,750.89	0.00	9.00	0.00	201,572.37
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I Agency Specific Budget		5,392,000.00	2,123,346.93	7,515,346.93	5,392,000.00	2,123,346.93	0.00	0.00	7,515,346.93	2,939,712.83	4,575,634.10	0.00	0.00	7,515,346.93	2,875,703.95	4,434,101.07	0.00	0.00	7,309,805.02	0.00	0.00	0.00	205,541.91
PS		5,392,000.00	2,123,346.93	7,515,346.93	5,392,000.00	2,123,346.93	0.00	0.00	7,515,346.93	2,939,712.83	4,575,634.10	0.00	0.00	7,515,346.93	2,875,703.95	4,434,101.07	0.00	0.00	7,309,805.02	0.00	0.00	0.00	205,541.91
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		491,000.00	58,419.28	549,419.28	491,000.00	58,419.28	0.00	0.00	549,419.28	322,230.96	227,188.32	0.00	0.00	549,419.28	214,820.64	334,598.64	0.00	0.00	549,419.28	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		491,000.00	58,419.28	549,419.28	491,000.00	58,419.28	0.00	0.00	549,419.28	322,230.96	227,188.32	0.00	0.00	549,419.28	214,820.64	334,598.64	0.00	0.00	549,419.28	0.00	0.00	0.00	0.00
PS		491,000.00	58,419.28	549,419.28	491,000.00	58,419.28	0.00	0.00	549,419.28	322,230.96	227,188.32	0.00	0.00	549,419.28	214,820.64	334,598.64	0.00	0.00	549,419.28	0.00	0.00	0.00	0.00
Sub-Total		491,000.00	58,419.28	549,419.28	491,000.00	58,419.28	0.00	0.00	549,419.28	322,230.96	227,188.32	0.00	0.00	549,419.28	214,820.64	334,598.64	0.00	0.00	549,419.28	0.00	0.00	0.00	0.00
PS		491,000.00	58,419.28	549,419.28	491,000.00	58,419.28	0.00	0.00	549,419.28	322,230.96	227,188.32	0.00	0.00	549,419.28	214,820.64	334,598.64	0.00	0.00	549,419.28	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		5,883,000.00	2,181,766.21	8,064,766.21	5,883,000.00	2,181,766.21	0.00	0.00	8,064,766.21	3,261,943.79	4,802,822.42	0.00	0.00	8,064,766.21	3,090,524.59	4,768,699.71	0.00	0.00	7,859,224.30	0.00	0.00	0.00	205,541.91
PS		5,883,000.00	2,181,766.21	8,064,766.21	5,883,000.00	2,181,766.21	0.00	0.00	8,064,766.21	3,261,943.79	4,802,822.42	0.00	0.00	8,064,766.21	3,090,524.59	4,768,699.71	0.00	0.00	7,859,224.30	0.00	0.00	0.00	205,541.91
Recapitulation by OO																							
I. Agency Specific Budget		3,789,809.00	4,484,877.58	8,273,677.58	3,789,809.00	1,483,369.58	0.00	0.00	5,272,369.58	2,123,679.99	3,148,689.59	0.00	0.00	5,272,369.58	799,304.78	3,071,943.20	0.00	0.00	5,070,797.21	3,091,508.00	0.00	0.00	201,572.37
PROFESSIONAL LICENSURE PROGRAM		305,000.00	2,947,863.35	3,252,863.35	305,000.00	2,923,863.35	0.00	0.00	3,228,863.35	1,286,860.29	1,941,999.06	0.00	0.00	3,228,863.35	1,169,549.23	1,899,067.79	0.00	0.00	3,098,636.93	24,000.00	0.00	0.00	130,245.42
PROFESSIONAL REGULATION PROGRAM		3,484,000.00	1,536,994.23	5,020,994.23	3,484,000.00	(1,440,513.77)	0.00	0.00	2,043,486.23	836,788.70	1,206,689.53	0.00	0.00	2,043,486.23	799,304.78	1,172,855.50	0.00	0.00	1,972,160.28	2,977,908.00	0.00	0.00	71,325.95

Certified Correct:

UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-02 16:26:18.0

Recommending Approval:

SEVERES JANE RODRIGUEZ

Director, FMS

Date: 2019-08-02 16:29:

Approved By:

PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 2019-08-02 16:30:

RASETES RAZONABLE
OIC, Accounting Division